

Design Services MATOC

(Multiple Award Task Order Contract)

Board of Directors

9/25/2025



Why We Are Here

Motion No. M2025-46: Authorizing the chief executive officer to execute 18 individual Multiple Award Task Order Contracts for five years, each with two one-year options to extend, with AECOM; Chudgar Engineering, CO; David Evans & Associates Inc; D'Leon Consulting; DOWL; Gall Zeidler Consultant; HEWITT; Huitt-Zollar Inc; M Arthur Gensler, Jr & Associates; O'Bunco Engineering Co.; Pacific Railway Enterprises; PacRim Engineering; Parametrix; Parsons; RailPros, Signal Architecture + Research; Toltz King Duvall Anderson & Assoc; and WSP USA to provide Sound Transit with design and engineering services such that the **aggregate total of the 18 contracts does not exceed \$1,000,000,000 over the potential seven-year period.**

- Prime Contracts: **18 (4 Small Firms, 3 Medium Firms, 11 Large Firms)**
- Contract Term: **5 Years (+2 Options 1-Year Renewals)**

Changes Since System Expansion Committee

Motion No. M2025-46: Authorizing the chief executive officer to execute **19** individual Multiple Award Task Order Contracts for five years, each with two one-year options to extend, with AECOM Technical Services Inc; Chudgar Engineering Company, Inc.; David Evans and Associates, Inc.; D'Leon Consulting Engineers Corporation; DOWL, LLC; Gall Zeidler Consultants, LLC; **Hatch Associates Consultants, Inc.**; Hewitt Architects Inc.; Huitt-Zollars, Inc.; M. Arthur Gensler Jr. & Associates, Inc.; O'Bunco Engineering International Inc.; Pacific Railway Enterprises, Inc.; PacRim Engineering, Inc; Parametrix, Inc.; Parsons Transportation Group Inc.; RailPros, Inc.; Signal Architecture & Research, PLLC; Toltz, King, Duvall, Anderson and Associates, Inc.; and WSP USA Inc.to provide Sound Transit with design and engineering services such that the **aggregate total of the 19 contracts does not exceed \$1,000,000,000 over the potential seven-year period.**

- Prime Contracts: **19 (6 Small Firms, 7 Medium Firms, 6 Large Firms)**
- Contract Term: **5 Years (+2 Options 1-Year Renewals)**

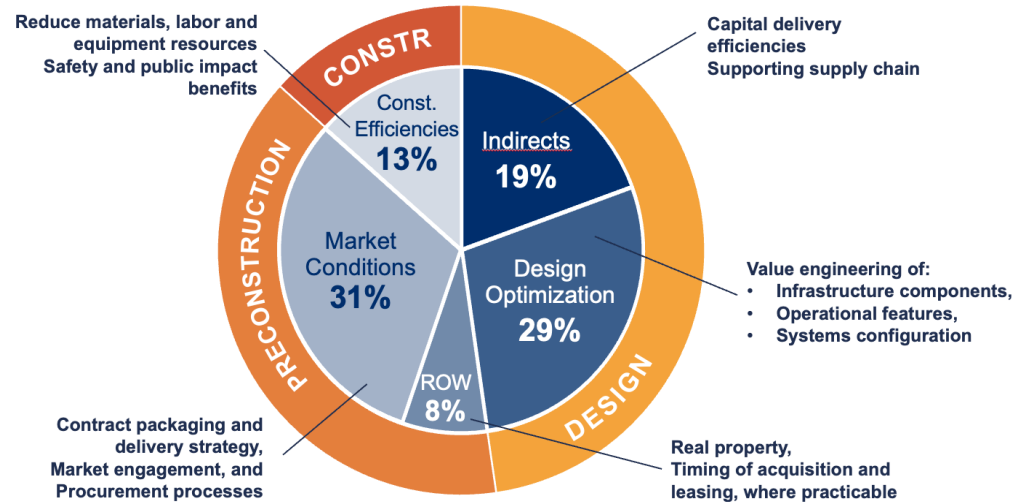
MATOC Funding

- Not requesting a budget allocation.
- Funding will come from board-approved capital and operating budgets on a task order basis.
- Does not impact the affordability of the agency's Long Range Financial Plan, as the services are already incorporated in the annual operating plan and capital project budgets.

Agency wide collaborative efforts include Legal, Finance, CREI, Procurement

Contract Structure

- **Multi-year, On-Call Contracts** (5 yr base + 2 one year options)
- **Qualifications based selection**
- **Multiple awards with \$1B capacity**
 - ✓ Small, medium and large primes
 - ✓ Can add primes and subconsultants
- **Capacity Building**
- **Support small to large projects**
 - ✓ SOGR projects + Emergency efforts
- **Utilize Task Order processes**
 - ✓ Funded by project budgets
- **Cost Saving Opportunity**
- **Responds to TAG recommendations**
- **Fulfills Equity in Infrastructure Pledge (EIP) goals**



Cost Workplan Opportunity Categories
responding to Motion M2024-59

Maintain high standards – Build strong relationships
Increases Organization – Continuous Improvement

MATOC: Part of Cost Savings Workplan

- Cost savings workplan opportunity item
- Programmatic cost opportunities estimated to reduce ST3 total project costs by approximately 4%

MATOC would increase programmatic opportunity cost savings to approximately 5%

- MATOC savings:
 - Staff time and other administrative costs associated with lengthy procurement
 - Adherence to project schedules and mitigates delays
 - Standardized consistent scope and pricing terms
 - Uniform position rates
 - Incentivizes performance

Design MATOC Scope

- **ST3 projects (Project lifecycle)**
- **Project WBS (work breakdown structure) codes** (Benchmarking from ST2)
- **Capacity for agency wide use**

Design MATOC scope includes:

Civil Engineering

Geotechnical Engineering

Structural Engineering

Urban Planning and Design

Architecture

Landscape Architecture

Mechanical Engineering

Electrical Engineering

Fire Life Safety Engineering

Lighting and Interior Design

Design Quality Management

Cost Estimating, Scheduling & Value Engineering

Permitting & Agreements Support

Community & Stakeholder Engagement

Track, Signal, & Traction Power Engineering

Bridge and Tunnel Design & Engineering

Environmental Impact Statement Development

Site Investigations

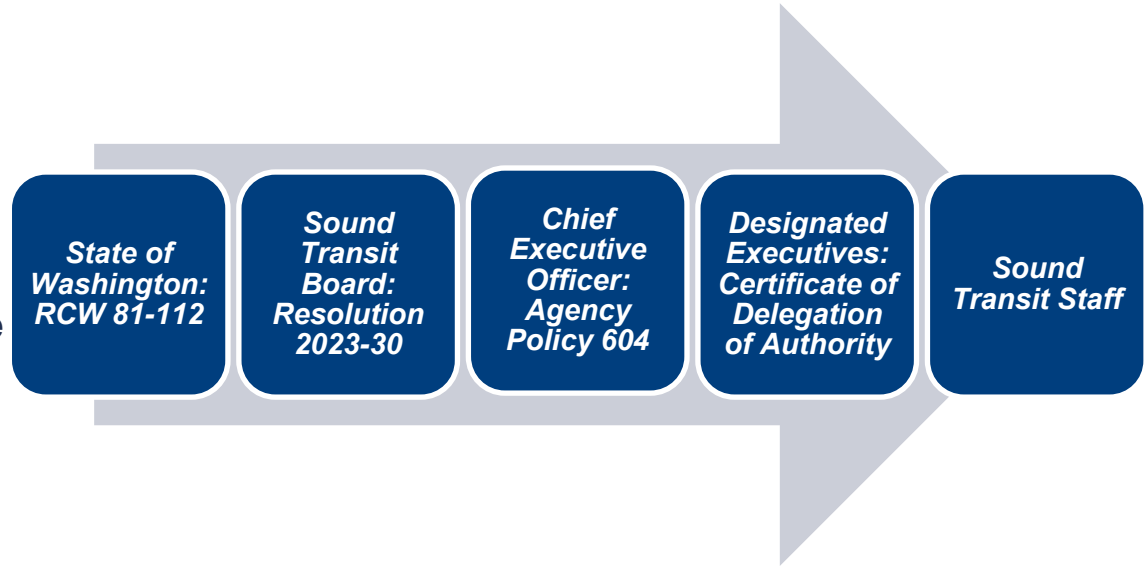
Sustainability Certification Support

TOD & Joint Development Support

Construction Support (RFIs, Submittals etc)

MATOC Escalation and Authority Alignment

- MATOCs will be administered in accordance with Resolution No. R2023-30 (10/2023)
- Task orders over \$10M - Committee
- Task orders over \$50M - Board
- All actions presented to the board will be transparent regarding affordability



From February 23, 2021, Virtual Procurement Workshop – Delegation of Authority

MATOC task orders will follow the same escalation and governance process as other Sound Transit procurements.

MATOC Opportunities and Risks

Opportunities

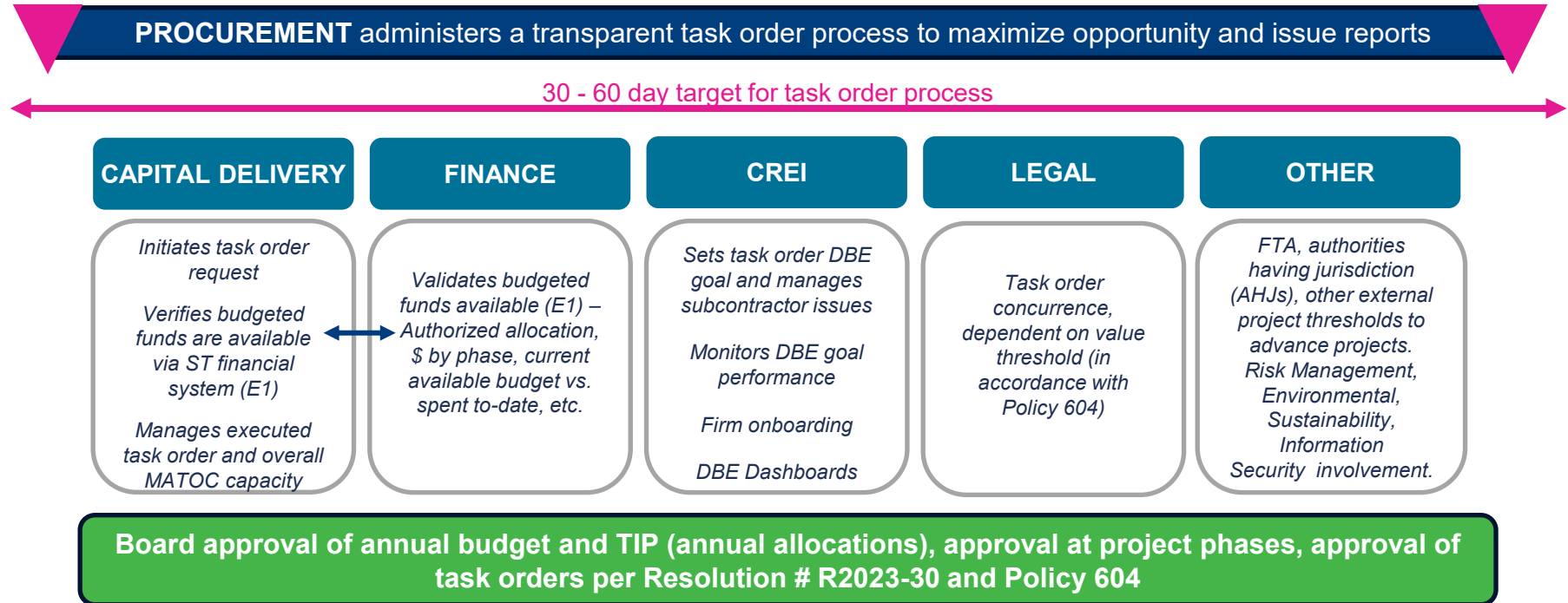
- Prime awards to historically underutilized businesses
- Increase engagement with local firms
- New firms to build capacity
- Agency wide use
- Cost and schedule savings
- Reduced number of procurements
- Task order efficiencies, i.e. leveraging positions and rates
- Mark-up on subconsultants
- Insurance commensurate with task order scope
- Mentor protégé program, interns and youth engagement
- Ability to add primes and subconsultants
- Align work to firms (project type, size and complexity)

Risks

- Typical risks related to professional services contracts (i.e. errors and omissions)
- Efficient administration of the contract and the task order process
- Utilization of the bench of firms and transparency with firms
- Agency staffing to administer MATOC processes
- Coordination across task orders
- Implementation of technology to manage processes

Process

Multiple departments involved in the task order process and reporting

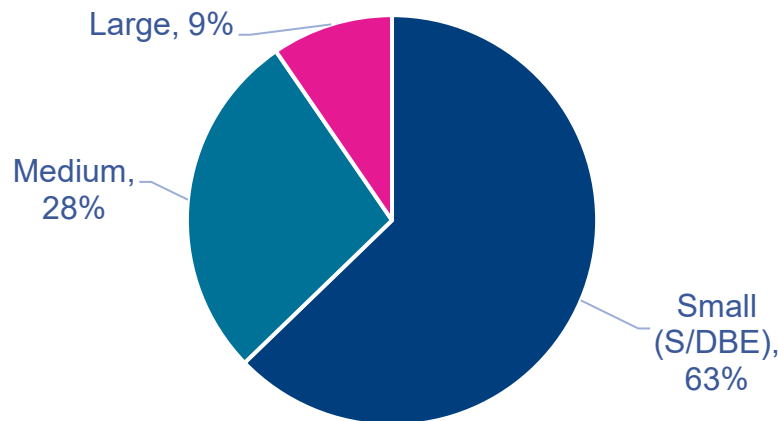


Note: Activities listed in department boxes are only a partial list.

Design MATOC – Firm Size Breakdown

- DBE Anticipated Target: 18%
- Certified Small Businesses and DBE firms: 118
- Extensive outreach - over 17 industry outreach events across the region and taxing district
- More than 140 individuals and over 125 companies at the in-person pre-proposal meeting
- More than 200 companies participated in the procurement
- Targeted outreach to over 400 SBE and DBE firms specializing in design and engineering

FIRM SIZE BREAKDOWN
(PRIMES & SUBCONSULTANTS)



MATOCs are the largest number of awards to local and small firms for the agency

Capacity Building

Design MATOC Teams:

- 19 Primes
- 248 Subconsultants
- 3 Primes new to ST
- 74 Subs new to ST
- 149 Local firms
- 118 SBE/DBE firms
- 3 Primes previously subconsultants

77 new firms – Design MATOC

115 new firms - Environmental + Design MATOC

218 local firms - Environmental + Design MATOC

Prime - Small Size Teams	# of Subs	# of New Firms
Chudgar Engineering, CO	7	1
D'Leon Consulting	21	7
O'Bunco Engineering Co.	20	2
Pacific Railway Enterprises	11	3
PacRim Engineering	19	3
Signal Architecture + Research	6	1
Prime - Medium Size Teams	# of Subs	# of New Firms
DOWL	10	2
Gall Zeidler Consultant	28	4
HEWITT	27	4
Huitt - Zollar, Inc.	15	1
Parametrix	22	7
RailPros	25	5
Toltz King Duvall Anderson & Assoc.	28	8
Prime - Large Size Teams	# of Subs	# of New Firms
AECOM	37	18
David Evans & Associates, Inc.	26	6
M Arthur Gensler, Jr., & Associates	22	8
Hatch Associates Consultants, Inc.	45	21
Parsons	35	17
WSP USA Inc	41	15

Next Steps

- Q4 2025 – Project Management/Construction Management MATOC
- Requests for funding through the projects
- Requests for large task order awards
- Monthly reporting on task orders (similar to the monthly contracts reports)
- Firm onboarding by CREI
- Implement technology solutions (interim and long term)
- Issue first task orders on the environmental MATOC

Thank you.



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